## Update of Regional Transit Task Force Work Plan and Schedule June 23, 2010

## **Task Force Objectives and Charge**

The primary objective of the task force is to recommend to the King County Executive and County Council a policy framework that reflects the prioritization of key system design factors (\*) and to make recommendations about transit system design and function.

The overall framework should include:

- Concurrence with, or proposed changes to, the vision and mission of Metro;
- Criteria for systematically growing the transit system to achieve the vision;
- State and federal legislative agenda issues to achieve the vision;
- Strategies for increasing the efficiency of King County Metro; and
- Criteria for systematically reducing the transit system should revenues not be available to sustain it.

(\*) Design factors include land use; social equity and environmental justice; financial sustainability; geographic equity; economic development; and productivity and efficiency

## **Updated Task Force Schedule**

<u>Date</u>	<u>Group</u>	Topic/Task/Decisions
Wk June 28	Performance Measures Sub Group	Review draft performance measures matrix & draft sources and uses analysis
Wk June 28	Cost Control/Efficiency Sub Group	Discuss county overhead charges, alternative service delivery models and key
		constraints to achieving efficiencies
July 1	Full Task Force	Review and approve draft policy statements for some emerging direction
		Review proposed criteria and scenario for service reductions
Wk July 12	Performance Measures Sub Group	Review revised draft proposal for performance measures
		Develop recommendation for full task force review and approval
Wk July 12	Cost Control/Efficiency Sub Group	Follow up from meeting week of June 28
		Develop recommendations for full task force review and approval

July 15	Full Task Force	Review and approve sub group recommendations
		Review and approve revised criteria for service reduction
		Review proposed criteria and scenario for service additions
August 5	Full Task Force	Review and discuss revised criteria for service addition
		Discussion of sustainable funding options
August 19	Full Task Force	Review and approve criteria for service additions
		Discuss state and federal legislative agenda to accommodate recommendations
Sept 2	Full Task Force	Review draft report and recommendations, including any proposed changes to
_		Metro's mission and vision
Sept 16	Full Task Force	Review and approve final report and recommendations
		Discuss next steps